

FEES REGULATING AUTHORITY - 2019-20, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2019-20 AND STREAM MPH

1	Name of the College/Institute: P.R.E.S.'s College of Pharmacy, Chincholi Code: PH5201 Stream: MPH Year: 2019-20 Location: A/P: Chincholi, Tal: Sinnar, Dist: Nashik		
2	Information related to Fee For AY 2018-19	Approved	126000
	Information related to Fee For AY 2017-18	Approved	92000
	Information related to Fee For AY 2016-17	Approved	83000
	Information related to Fee For AY 2015-16	Approved	85000
	Fee Proposed by College for AY 2019-20	Proposal Status Y Proposed fee for 2019-20 151332 Rs.	
	C) Year of recognition by respective council/Government :	2012	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2017-18 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	2226979	74233
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	2226979	74233
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2017-18	1053296	35110
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	3280275	109343
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (65606) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	3280275	109343
4.2.3	10% of 4.2.2.2 for increase in cost for 2017-18	328028	10934
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	165000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift	66105	2204
4.5	Total of (4.2.2.2 to 4.4)	3839408	127980
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	30	
	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift	22	
	Actual strength in the course run in Academic Year 2017-18 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	30	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	127980	
4.9.1	Equalization Factor - Duration of Course 2 Years - 1% of 4.9	1280	
4.9.2	Tuition Fee (4.9 + 4.9.1) (5% increase due to less admissions if any)	135723	
4.10	Development fee (10% of 4.9.2)	13572	
4.10.1	Total fee (4.9.2 + 4.10)	149295	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 24% - Add = 679 Research Publications in international journals & Patents - 23.67 per faculty per year - Add = 679 Placement of students - 89% - Add = 679	2037	
4.10.3	Total Development Fee (4.10 + 4.10.2-(15609)) or Limited 15% of Tuition Fee(4.9.2- (20358)) whichever is less.	15609	
4.10.4	Total Fee (4.9.2 + 4.10.3)	151332	

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

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305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2019-20 AND STREAM PH

1	Name of the College/Institute: P.R.E.S.'s College of Pharmacy, Chincholi Code: PH5201 Stream: PH Year: 2019-20 Location: A/P: Chincholi, Tal: Sinnar, Dist: Nashik		
2	Information related to Fee For AY 2018-19	Approved	85500
	Information related to Fee For AY 2017-18	Approved	73000
	Information related to Fee For AY 2016-17	Approved	66000
	Information related to Fee For AY 2015-16	Approved	72000
	Fee Proposed by College for AY 2019-20	Proposal Status Y Proposed fee for 2019-20 125442 Rs.	
	C) Year of recognition by respective council/Government :	2006	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2017-18 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	14035904	56826
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	15000	61
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	14050904	56886
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2017-18	8088743	32748
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	22139647	89634
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (442793) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	22139647	89634
4.2.3	10% of 4.2.2.2 for increase in cost for 2017-18	2213965	8963
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake	1320000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift	1240066	5021
4.5	Total of (4.2.2.2 to 4.4)	26913678	108962
4.6	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	240	
	Sanctioned strength in the course run in Academic Year 2017-18 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2017-18 (No.) - Regular / First Shift	247	
	Actual strength in the course run in Academic Year 2017-18 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	247	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	108962	
4.9.1	Equalization Factor - Duration of Course 4 Years - 3.25% of 4.9	3541	
4.9.2	Tuition Fee (4.9 + 4.9.1) (0% increase due to less admissions if any)	112503	
4.10	Development fee (10% of 4.9.2)	11250	
4.10.1	Total fee (4.9.2 + 4.10)	123753	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 24% - Add = 563 Research Publications in international journals & Patents - 2.96 per faculty per year - Add = 563 Placement of students - 89% - Add = 563	1689	
4.10.3	Total Development Fee (4.10 + 4.10.2-(12939)) or Limited 15% of Tuition Fee(4.9.2- (16875)) whichever is less.	12939	
4.10.4	Total Fee (4.9.2 + 4.10.3)	125442	

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

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Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

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